

Metro Transit System

2015 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

92 Madison, WI
151 Square Miles
401,661 Population
92 Pop. Rank out of 498 UZAs

Service Consumption

51,597,570 Annual Passenger Miles (PMT)
14,632,229 Annual Unlinked Trips (UPT)
50,472 Average Weekday Unlinked Trips
16,283 Average Saturday Unlinked Trips
11,872 Average Sunday Unlinked Trips

Database Information

NTDID: 50005
Reporter Type: Full Reporter

Financial Information

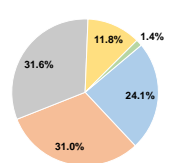
Sources of Operating Funds Expended

Fare Revenues	\$13,265,240	24.1%
Local Funds	\$17,039,844	31.0%
State Funds	\$17,392,178	31.6%
Federal Assistance	\$6,513,440	11.8%
Other Funds	\$775,434	1.4%
Total Operating Funds Expended	\$54,986,136	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,820,354	42.3%
State Funds	\$0	0.0%
Federal Assistance	\$3,847,014	57.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$6,667,368	100.0%

Operating Funding Sources



Service Area Statistics

72 Square Miles
256,150 Population

Service Supplied

6,740,587 Annual Vehicle Revenue Miles (VRM)
507,031 Annual Vehicle Revenue Hours (VRH)
254 Vehicles Operated in Maximum Service (VOMS)
335 Vehicles Available for Maximum Service (VAMS)

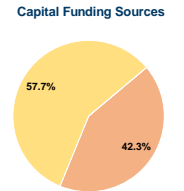
Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	182	-	\$6,309,052	\$118,810	\$0	\$239,506	\$6,667,368
Demand Response	12	60	\$0	\$0	\$0	\$0	\$0
Total	194	60	\$6,309,052	\$118,810	\$0	\$239,506	\$6,667,368

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$41,480,192	78.3%
Materials and Supplies	\$6,075,842	11.5%
Purchased Transportation	\$4,170,113	7.9%
Other Operating Expenses	\$1,244,485	2.3%
Total Operating Expenses	\$52,970,632	100.0%
Reconciling OE Cash Expenditures	\$2,015,504	
Purchased Transportation (Reported Separately)		



Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹
Bus	\$46,116,510	\$12,953,527	\$6,667,368	50,129,925	14,358,261	5,070,758	405,802	12.5	215	182	15.3%	7.5
Demand Response	\$6,854,122	\$311,713	\$0	1,467,645	273,968	1,669,829	101,229	0.0	120	72	40.0%	2.7
Total	\$52,970,632	\$13,265,240	\$6,667,368	51,597,570	14,632,229	6,740,587	507,031	12.5	335	254	24.2%	

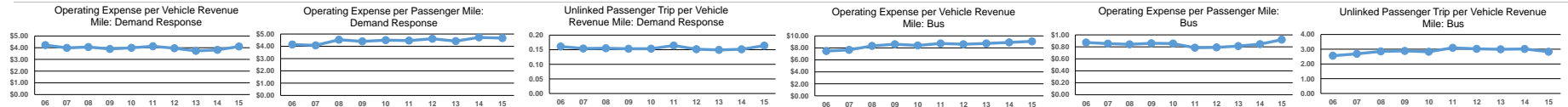
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$9.09	\$113.64
Demand Response	\$4.10	\$67.71
Total	\$7.86	\$104.47

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.92	\$3.21	2.8	35.4
Demand Response	\$4.67	\$25.02	0.2	2.7
Total	\$1.03	\$3.62	2.2	28.9



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.